

# CCSD, RFP 01-08, Attachment E

## Cost Proposal Form - Option #1 (3YEAR/FIRM/FIXED PRICE)

The following is a list of current CCSD service sites. Should additional sites be added during the Contract period, pricing for those sites shall be comparable to similar existing sites.

Bandwidth Options - If needed, include  
additional Cost Proposal Forms for more  
Bandwidth Options

| Site Name                             | Bandwidth<br>Option____<br>(Monthly) | Bandwidth<br>Option____<br>(Monthly) | Bandwidth<br>Option____<br>(Monthly) | Backup/<br>Redundancy<br>Service (Monthly) | Monitoring<br>(monthly) | Maintenance<br>(monthly) | Additional Costs<br>(Please provide description<br>in Comments field) | Comments |
|---------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|-------------------------|--------------------------|---|----------|
| Sanders Intermediate (3-5) Elementary |                                      |                                      |                                      |  |                         |                          |   |          |
| Sanders Primary (K-2) Elementary      |                                      |                                      |                                      |  |                         |                          |   |          |
| Seale Park Elementary                 |                                      |                                      |                                      |  |                         |                          |   |          |
| Shallowford Falls Elementary          |                                      |                                      |                                      |  |                         |                          |   |          |
| Simpson Middle                        |                                      |                                      |                                      |  |                         |                          |   |          |
| Sky View Elementary                   |                                      |                                      |                                      |  |                         |                          |   |          |
| Smitha Middle                         |                                      |                                      |                                      |  |                         |                          |   |          |
| Sope Creek Elementary                 |                                      |                                      |                                      |  |                         |                          |   |          |
| South Cobb High                       |                                      |                                      |                                      |  |                         |                          |   |          |
| Sprayberry High                       |                                      |                                      |                                      |  |                         |                          |   |          |
| Still Elementary                      |                                      |                                      |                                      |  |                         |                          |   |          |
| Tapp Middle                           |                                      |                                      |                                      |  |                         |                          |   |          |
| Teasley Elementary                    |                                      |                                      |                                      |  |                         |                          |   |          |
| Timber Ridge Elementary               |                                      |                                      |                                      |  |                         |                          |   |          |
| Transportation/Fleet Maintenance      |                                      |                                      |                                      |  |                         |                          |   |          |
| Tritt Elementary                      |                                      |                                      |                                      |  |                         |                          |   |          |
| Varner Elementary                     |                                      |                                      |                                      |  |                         |                          |   |          |
| Vaughan Elementary                    |                                      |                                      |                                      |  |                         |                          |   |          |
| W. High                               |                                      |                                      |                                      |  |                         |                          |   |          |
| W. High                               |                                      |                                      |                                      |  |                         |                          |   |          |
| COBBCOSCHOOLHOST1                     |                                      |                                      |                                      |  |                         |                          |   |          |
| COBBCOSCHOOLHOST2                     |                                      |                                      |                                      |  |                         |                          |   |          |
| COBBCOSCHOOLHOST3                     |                                      |                                      |                                      |  |                         |                          |   |          |
| COBBCOSCHOOLHOST4                     |                                      |                                      |                                      |  |                         |                          |   |          |
| COBBCOSCHOOLHOST5                     |                                      |                                      |                                      |  |                         |                          |   |          |
| KWHSEHOST1                            |                                      |                                      |                                      |  |                         |                          |   |          |
| KWHSEHOST2                            |                                      |                                      |                                      |  |                         |                          |   |          |
| KWHSEHOST3                            |                                      |                                      |                                      |  |                         |                          |   |          |
| KWHSEHOST4                            |                                      |                                      |                                      |  |                         |                          |   |          |
| TOTALS                                | \$ -                                 | \$ -                                 | \$ -                                 | \$ -                                       | \$ -                    | \$ -                     | \$ -  |          |
| Annual Totals Per Service Item        | \$ -                                 | \$ -                                 | \$ -                                 | \$ -                                       | \$ -                    | \$ -                     | \$ -  |          |

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|---|--------------------------------------|--------------------------------------|--------------------------------------|--|-------------------------|--------------------------|---|----------|
| Lassiter High                           |                                      |                                      |                                      |  |                         |                          |   |          |
| Lr Elementary                           |                                      |                                      |                                      |  |                         |                          |   |          |
| Lh...y Middle                           |                                      |                                      |                                      |  |                         |                          |   |          |
| Lost Mountain Middle                    |                                      |                                      |                                      |  |                         |                          |   |          |
| Mableton Elementary                     |                                      |                                      |                                      |  |                         |                          |   |          |
| Mabry Middle                            |                                      |                                      |                                      |  |                         |                          |   |          |
| Maintenance                             |                                      |                                      |                                      |  |                         |                          |   |          |
| Martha J Moore                          |                                      |                                      |                                      |  |                         |                          |   |          |
| McCleskey Middle                        |                                      |                                      |                                      |  |                         |                          |   |          |
| McEachern High                          |                                      |                                      |                                      |  |                         |                          |   |          |
| Milford Elementary                      |                                      |                                      |                                      |  |                         |                          |   |          |
| Mount Bethel Elementary                 |                                      |                                      |                                      |  |                         |                          |   |          |
| Mountain View Elementary                |                                      |                                      |                                      |  |                         |                          |   |          |
| Murdock Elementary                      |                                      |                                      |                                      |  |                         |                          |   |          |
| Nicholson Elementary                    |                                      |                                      |                                      |  |                         |                          |   |          |
| Nickajack Elementary                    |                                      |                                      |                                      |  |                         |                          |   |          |
| North Cobb High                         |                                      |                                      |                                      |  |                         |                          |   |          |
| Norton Park Elementary                  |                                      |                                      |                                      |  |                         |                          |   |          |
| Cood Open Campus                        |                                      |                                      |                                      |  |                         |                          |   |          |
| C...ne High                             |                                      |                                      |                                      |  |                         |                          |   |          |
| Palmer Middle                           |                                      |                                      |                                      |  |                         |                          |   |          |
| Pebblebrook High                        |                                      |                                      |                                      |  |                         |                          |   |          |
| Pine Mountain Middle                    |                                      |                                      |                                      |  |                         |                          |   |          |
| Pitner Elementary                       |                                      |                                      |                                      |  |                         |                          |   |          |
| Pope High                               |                                      |                                      |                                      |  |                         |                          |   |          |
| Powder Springs Elementary               |                                      |                                      |                                      |  |                         |                          |   |          |
| Powers Ferry Elementary                 |                                      |                                      |                                      |  |                         |                          |   |          |
| Riverside Intermediate (3-5) Elementary |                                      |                                      |                                      |  |                         |                          |   |          |
| Riverside Primary (K-2) Elementary      |                                      |                                      |                                      |  |                         |                          |   |          |
| Rocky Mount Elementary                  |                                      |                                      |                                      |  |                         |                          |   |          |
| Russell Elementary                      |                                      |                                      |                                      |  |                         |                          |   |          |



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|----------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|-------------------------|--------------------------|---|----------|
| Cooper Middle              |                                      |                                      |                                      |  |                         |                          |   |          |
| Darby Middle               |                                      |                                      |                                      |  |                         |                          |   |          |
| Davis Elementary           |                                      |                                      |                                      |  |                         |                          |   |          |
| Dickerson Middle           |                                      |                                      |                                      |  |                         |                          |   |          |
| Dodgen Middle              |                                      |                                      |                                      |  |                         |                          |   |          |
| Dowell Elementary          |                                      |                                      |                                      |  |                         |                          |   |          |
| Due West Elementary        |                                      |                                      |                                      |  |                         |                          |   |          |
| Durham Middle              |                                      |                                      |                                      |  |                         |                          |   |          |
| East Cobb Middle           |                                      |                                      |                                      |  |                         |                          |   |          |
| East Side Elementary       |                                      |                                      |                                      |  |                         |                          |   |          |
| Eastvalley Elementary      |                                      |                                      |                                      |  |                         |                          |   |          |
| Fair Oaks Elementary       |                                      |                                      |                                      |  |                         |                          |   |          |
| Floyd Middle               |                                      |                                      |                                      |  |                         |                          |   |          |
| Ford Elementary            |                                      |                                      |                                      |  |                         |                          |   |          |
| Frey Elementary            |                                      |                                      |                                      |  |                         |                          |   |          |
| Garrett Middle             |                                      |                                      |                                      |  |                         |                          |   |          |
| Garrison Mill Elementary   |                                      |                                      |                                      |  |                         |                          |   |          |
| Green Acres Elementary     |                                      |                                      |                                      |  |                         |                          |   |          |
| Green Middle               |                                      |                                      |                                      |  |                         |                          |   |          |
| Harrison Leland Elementary |                                      |                                      |                                      |  |                         |                          |   |          |
| Harrison High              |                                      |                                      |                                      |  |                         |                          |   |          |
| Hawthorne Center           |                                      |                                      |                                      |  |                         |                          |   |          |
| Hayes Elementary           |                                      |                                      |                                      |  |                         |                          |   |          |
| Hightower Trail Middle     |                                      |                                      |                                      |  |                         |                          |   |          |
| Hollydale Elementary       |                                      |                                      |                                      |  |                         |                          |   |          |
| Keheley Elementary         |                                      |                                      |                                      |  |                         |                          |   |          |
| Kell High                  |                                      |                                      |                                      |  |                         |                          |   |          |
| Kemp Elementary            |                                      |                                      |                                      |  |                         |                          |   |          |
| Kennesaw Elementary        |                                      |                                      |                                      |  |                         |                          |   |          |
| Kennesaw Mountain High     |                                      |                                      |                                      |  |                         |                          |   |          |
| Kennesaw Warehouse         |                                      |                                      |                                      |  |                         |                          |   |          |
| Kincaid Elementary         |                                      |                                      |                                      |  |                         |                          |   |          |
| King Springs Elementary    |                                      |                                      |                                      |  |                         |                          |   |          |
| LaBelle Elementary         |                                      |                                      |                                      |  |                         |                          |   |          |

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|---|--------------------------------------|--------------------------------------|--------------------------------------|--|-------------------------|--------------------------|---|----------|
| 440 Glover - Central Office Annex             |                                      |                                      |                                      |  |                         |                          |   |          |
| 5 <sup>th</sup> Glover - Central Office Annex |                                      |                                      |                                      |  |                         |                          |   |          |
| CCSD South Maintenance Annex                  |                                      |                                      |                                      |  |                         |                          |   |          |
| Acworth Elementary                            |                                      |                                      |                                      |  |                         |                          |   |          |
| Addison Elementary                            |                                      |                                      |                                      |  |                         |                          |   |          |
| Adult Education Center                        |                                      |                                      |                                      |  |                         |                          |   |          |
| Argyle Elementary                             |                                      |                                      |                                      |  |                         |                          |   |          |
| Austell Intermediate(3-5) Elementary          |                                      |                                      |                                      |  |                         |                          |   |          |
| Austell Primary(K-2) Elementary               |                                      |                                      |                                      |  |                         |                          |   |          |
| Awtrey Middle                                 |                                      |                                      |                                      |  |                         |                          |   |          |
| Baker Elementary                              |                                      |                                      |                                      |  |                         |                          |   |          |
| Bells Ferry Elementary                        |                                      |                                      |                                      |  |                         |                          |   |          |
| Belmont Hills Elementary                      |                                      |                                      |                                      |  |                         |                          |   |          |
| Big Shanty Elementary                         |                                      |                                      |                                      |  |                         |                          |   |          |
| Birney Elementary                             |                                      |                                      |                                      |  |                         |                          |   |          |
| Blackwell Elementary                          |                                      |                                      |                                      |  |                         |                          |   |          |
| Brown Elementary                              |                                      |                                      |                                      |  |                         |                          |   |          |
| Brumby Intermediate (3-5) Elementary          |                                      |                                      |                                      |  |                         |                          |   |          |
| Brumby Primary (K-2) Elementary               |                                      |                                      |                                      |  |                         |                          |   |          |
| Bryant Intermediate (3-5) Elementary          |                                      |                                      |                                      |  |                         |                          |   |          |
| Bryant Primary (K-2) Elementary               |                                      |                                      |                                      |  |                         |                          |   |          |
| Bullard Elementary                            |                                      |                                      |                                      |  |                         |                          |   |          |
| Bus Shop - Baker                              |                                      |                                      |                                      |  |                         |                          |   |          |
| Bus Shop - Mars Hill                          |                                      |                                      |                                      |  |                         |                          |   |          |
| Bus Shop - Sanders                            |                                      |                                      |                                      |  |                         |                          |   |          |
| Bus Shop - South Cobb                         |                                      |                                      |                                      |  |                         |                          |   |          |
| Campbell High                                 |                                      |                                      |                                      |  |                         |                          |   |          |
| Campbell Middle                               |                                      |                                      |                                      |  |                         |                          |   |          |
| Central Office                                |                                      |                                      |                                      |  |                         |                          |   |          |
| Chalker Elementary                            |                                      |                                      |                                      |  |                         |                          |   |          |
| Cheatham Hill Elementary                      |                                      |                                      |                                      |  |                         |                          |   |          |
| Clarkdale Elementary                          |                                      |                                      |                                      |  |                         |                          |   |          |
| Clay Elementary                               |                                      |                                      |                                      |  |                         |                          |   |          |
| Compton Elementary                            |                                      |                                      |                                      |  |                         |                          |   |          |



# **SAMPLE SUMMARY BILLING FORMAT - Attachment D(1)**

| Location                  | Monthly | Other Charges and Credits | Usage | Taxes | Late Pmt. | Misc. | Total |
|---------------------------|---------|---------------------------|-------|-------|-----------|-------|-------|
| ADDISON ELEMENTARY SCHOOL | \$ -    | \$ -                      | \$ -  | \$ -  | \$ -      | \$ -  |       |
| ARGYLE ELEMENTARY SCHOOL  |         |                           |       |       |           |       |       |
| AUSTELLNEWES              |         |                           |       |       |           |       |       |
| AWTRY MIDDLE SCHOOL       |         |                           |       |       |           |       |       |
| BAKER ELEMENTARY SCHOOL   |         |                           |       |       |           |       |       |
| BAKER RD SHOP             |         |                           |       |       |           |       |       |
| BARNES-ALT.ED.            |         |                           |       |       |           |       |       |
| BARNES-ATL.ED.            |         |                           |       |       |           |       |       |
| BELLS FERRY ELEM SCH      |         |                           |       |       |           |       |       |
| BELMONT HILLS ELEMENTARY  |         |                           |       |       |           |       |       |
| BIG SHANTY ELEM SCH       |         |                           |       |       |           |       |       |
| BIRNEY ELEMENTARY SCH     |         |                           |       |       |           |       |       |
| BLACKWELL ES              |         |                           |       |       |           |       |       |
| BROWN ELEMENTARY SCHOOL   |         |                           |       |       |           |       |       |

|        |      |      |      |      |      |      |      |
|--------|------|------|------|------|------|------|------|
| TOTALS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
|--------|------|------|------|------|------|------|------|

COBB COUNTY SCHOOL DISTRICT  
PROCUREMENT SERVICES  
MARIETTA, GEORGIA  
SPECIAL TERMS AND CONDITIONS

Each proposal will be reviewed for completeness to ensure that all mandatory requirements are addressed satisfactorily. The committee will determine any areas requiring additional clarification/information and request this information from the responding vendor.

The committee will evaluate the quality and completeness of each response as it addresses each requirement of the RFP. All non-cost related areas of the response are evaluated during this phase. A list of areas being reviewed for this specific RFP, along with the associated point values is included in the Evaluation Criteria below. The committee may in its sole discretion and in the course of the evaluation request presentation(s) /demonstration(s) with one or more selected offerors. Responses must satisfactorily meet other requirements before cost is evaluated.

7.3 Evaluation Criteria

The selection of the **WAN Upgrade and Services** will be based on the review of several key elements in the proposals submitted. They include, but are not limited to the following criteria:

| #  | Description   | Points Possible |
|----|---|-----------------|
| 1. | <b>Technical /Service/Implementation Capabilities –<br/>Reference: <i>Special Terms &amp; Conditions 3.1, 3.2</i></b> | <b>35</b>       |
| 2. | <b>Business Stability -</b>   | <b>15</b>       |
|    | Vendor Questionnaire  |                 |
|    | Vendor Reference  |                 |
| 3. | <b>Value Added</b>  | <b>2</b>        |
| 4. | <b>Organization and Completeness of Proposal</b>  | <b>3</b>        |
| 5. | <b>Cost</b>   | <b>45</b>       |
|    | <b>TOTAL</b>  | <b>100</b>      |

The non-cost portion of proposals (total of items 1 – 4) can receive a maximum of 55 points. Only non-cost proposals that receive 38.5 points (70% of total non cost score) or more will have the accompanying cost evaluated.

8.0

**Vendor Pricing:** Please provide on the applicable *Excel BID Forms Attachments E, F, and G* – Prefer CD or DISK, also include all **HARD COPIES WITH PROPOSAL**.

COBB COUNTY SCHOOL DISTRICT  
MARIETTA, GEORGIA  
PROCUREMENT SERVICES DEPARTMENT

CONFLICT OF INTEREST

ALL PROSPECTIVE VENDORS PLEASE READ CAREFULLY

Please refer to Board Policy BCB, Conflict of Interest, located on the Cobb County School District website at [www.cobbk12.org](http://www.cobbk12.org) under School Board Governance and Operations "Board Policies."

Any conflict with Board policy and/or administrative rules must be disclosed at the time of proposal submission.

BOARD MEMBERS:

John Abraham  
Holli Cash  
John Crooks  
Betty Gray

Johnny Johnson  
Teresa Plenge  
Lindsey Tippins

CABINET MEMBERS:

Fred Sanderson  
Gordon Pritz  
Jill Kalina  
Robert Morales  
Randy Reece  
Allison Toller

Jay Dillon  
Judy Gilliam  
Judith Jones  
Tony Melton  
Janet Peeler  
Dale Gaddis

Lynda Martin  
Alice Stouder  
Philip Lanoue  
Chris Ragsdale  
James Carter  
Susan Galante

COBB COUNTY SCHOOL DISTRICT  
MARIETTA, GEORGIA  
PROCUREMENT SERVICES DEPARTMENT

**THE CONTRACT AGREEMENT MUST BE COMPLETED BY THE BIDDER AND RETURNED WITH THE PROPOSAL.**

CONTRACT AGREEMENT

We have carefully examined and fully understand the General and Special Terms and Conditions and related documents in providing **WAN Upgrade and Services** to the Cobb County School District and do agree to all terms and conditions by so signing this document.

Withdrawals, cancellations, etc., will not be accepted unless authorization is given by the Director of Procurement Services. In the event vendors fail to comply, they may be removed from the vendors' list.

\_\_\_\_\_  
Company Name

\_\_\_\_\_  
Representative's Signature  
(Must be signed in ink)

\_\_\_\_\_  
Address

\_\_\_\_\_  
Representative's Name  
(Please type or print)

\_\_\_\_\_  
City, State, and Zip Code

\_\_\_\_\_  
E-Mail Address

\_\_\_\_\_  
Date

\_\_\_\_\_  
Telephone Number and Extension

\_\_\_\_\_  
Terms (If payment terms are not indicated,  
it will be determined to be net 30 days).

\_\_\_\_\_  
Fax Number

PLEASE INDICATE YOUR LEAD TIME UPON RECEIPT OF PURCHASE ORDER:

\_\_\_\_\_

**PRICES MUST REMAIN FIRMAS DETERMINED BY THE FINAL CONTRACT AGREEMENT.**

**Signing the Contract Agreement affirms that the original Proposal/RFP document has not been altered in any way.**



COBB COUNTY SCHOOL DISTRICT  
MARIETTA, GEORGIA  
PROCUREMENT SERVICES DEPARTMENT  
GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT OCGA 13-10-90

TO ALL PROSPECTIVE VENDORS:

If you are providing service, performing work or delivering goods to the Cobb County School District, including but not limited to schools, warehouses and central offices, the applicable Georgia Security and Immigration Compliance documents found here must be completed, signed, notarized and submitted with your bid or proposal.

- 1) The Cobb County School District shall comply with the Georgia Security and Immigration Compliance Act OCGA 13-10-90 et seq.,
- 2) In order to insure compliance with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act OCGA 13-10-90 et seq., the **Contractor must initial** one of the sections below:

\_\_\_\_\_ Contractor has 500 or more employees and Contractor warrants that Contractor has complied with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act by registering at <https://www.vis-dhs.com/EmployerRegistration> and verifying information of all new employees; and shall execute any affidavits required by the rules and regulations issued by the Georgia Department of Labor as set forth at Rule 300-10-1-.01 et seq.

\_\_\_\_\_ Contractor has 100 to 499 employees and Contractor warrants that no later than July 1, 2008, Contractor will register at <https://www.vis-dhs.com/EmployerRegistration> to verify information of all new employees in order to comply with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act; and shall execute any affidavits required by the rules and regulations issued by the Georgia Department of Labor as set forth at Rule 300-10-1-.01 et seq.

\_\_\_\_\_ Contractor has 99 or fewer employees and Contractor warrants that no later than July 1, 2009, Contractor will register at <https://www.vis-dhs.com/EmployerRegistration> to verify information of all new employees in order to comply with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act; and shall execute any affidavits required by the rules and regulations issued by the Georgia Department of Labor as set forth at Rule 300-10-1-.01 et seq.

- 3) In the event that the contractor employs or contracts with any subcontractor in connection with a covered contract the contractor will secure from the subcontractor attestation of the subcontractor's compliance with O.C.G.A. § 13-10-90 et seq. and Georgia Department of Labor Rule 300-10-1-.02 by the subcontractor's

COBB COUNTY SCHOOL DISTRICT  
MARIETTA, GEORGIA  
PROCUREMENT SERVICES DEPARTMENT

execution of the subcontractor affidavit shown in Georgia Department of Labor Rule 300-10-1-.02 or a substantially similar affidavit.

- 4) Contractor agrees that, in the event the (insert your company's name) \_\_\_\_\_  
\_\_\_\_\_ employs or contracts with any sub-contractor in  
connection with the covered contract under O.C.G.A. § 13-10-91 and DOL Rule 300-10-1-.02, that the  
(insert company's name) \_\_\_\_\_ will secure from  
each sub-contractor the employee-number applicable to the sub-contractor.
- 5) Contractor agrees to provide the Cobb County School District with all affidavits of compliance as required by  
O.C.G.A. § 13-10-90 *et seq.* and Georgia Department of Labor Rule 300-10-1-.02, 300-10-1-.03, 300-  
10-1-.07 and 300-10-1-.08.